

## Budget Information

	2023/24
	£
<b>Expense</b>	
Staff Costs	5562
Administration	690
Hall Hire	334
Insurance	362
Affiliations	587
Grounds Maintenance	1650
Marlot	438
Training	220
Events	440
Chairman's fund	440
Reserve to set aside	1078
Totals	<u>11801</u>
<b>Income</b>	
Precept	11801
CIL/Neighbourhood Fund	1777
Interest	100
Grants	0
Vat Repayment	265
Other	2
Totals	<u>13945</u>